

A	Name of RO					
B	No. of IPs					
C	Revenue Target & Achievement	F.Y.	2021-22	2022-23	2023-24	2024-25 Up to Dec, 2024
		Revenue Target (Cr.)				
		Achievement (Cr.)				
		Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
D	Recovery Target & Achievement	F.Y.	2021-22	2022-23	2023-24	2024-25 Up to Dec, 2024
		Recovery Target (Cr.)				
		Achievement (Cr.)				
		Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
E	Status of Aadhaar Seeding	Total No. of Aadhaar Seeded (IP & Beneficiaries)				
		Percentage (No. of Aadhaar Seeded*100/No. of Beneficiaries)				
		(No. of Beneficiaries = No. of IPs As on 31.03.2024 * 3.89)				
F	Status of online claims of cash benefits	Total No. of cash benefit claims recived during 2024-25 (online & offline) (up to 31.12.2024)			Percentage	
		No. of cash benefit claims received through online			#DIV/0!	
		No. of cash benefit claims received through offline			#DIV/0!	
G	Status of Cash Benefits Payments	Claims Pending As on 01.04.2024				
		Claims Received during 01.04.2024 to 31.12.2024				
		Claims paid during 01.04.2024 to 31.12.2024				

		Claims Rejected during 01.04.2024 to 31.12.2024				
		Pendency Period	Up to 03 Months	03 - 06 Months	06 - 12 Months	More than 12 Months
		Claims Pending As on 01.01.2025				
H	Status of Dependent Benefit Cases	DB cases pending As on 01.04.2024				
		DB cases received during 01.04.2024 to 31.12.2024				
		DB cases accepted during 01.04.2024 to 31.12.2024				
		DB cases rejected during 01.04.2024 to 31.12.2024				
		Pendency Period	Up to 03 Months	03 - 06 Months	06 - 12 Months	More than 12 Months
		DB cases pending As on 01.01.2025				
I	Status of Inspection through SS Portal	Inspection Marked during 01.04.2024 to 31.12.2024				
		Inspection conducted during 01.04.2024 to 31.12.2024				
		Inspection Pending As on 01.01.2025				
J	Status of Inspection through CAIU	Inspection approved by CAIU during 01.04.2024 to 31.12.2024				
		Inspection conducted during 01.04.2024 to 31.12.2024				
		Inspection Pending As on 01.01.2025				
K	Swachchhata Action Plan	Budget Allotted during 2024-25				
		Expenditure Incurred up to 31.12.2024				
		Weeding Out Conducted During 01.04.2024 to 31.12.2024				
		Space Vacated (sq. ft.)				

L	Status of CPGRAM Cases	Cases Pending As On 01.04.2024				
		Cases Received During 01.04.2024 to 31.12.2024				
		Cases finally disposed of During 01.04.2024 to 31.12.2024				
		Cases Pending As On 01.01.2025				
M	Status of Regional Board Meeting	No. of Regional Board Meeting Required to be Held during 01.04.2024 to 31.12.2024				
		No. of Regional Board Meeting held during 01.04.2024 to 31.12.2024				
N	Status of RTI applications	RTI applications received during 01.04.2024 to 31.12.2024				
		RTI applications replied during 01.04.2024 to 31.12.2024				
		RTI applications pending as on 01.01.2025				
O	Status of Tie-up Hospital Bills	No. of Bills pending as on 01.04.2024				
		No. of Bills received during 01.04.2024 to 31.12.2024				
		No. of Bills disposed of during 01.04.2024 to 31.12.2024				
		Pendency Period	Up to 03 Months	03 - 06 Months	06 - 12 Months	More than 12 Months
		No. of Bills pending as on 01.01.2025				
P	Status of Medical Board Cases	Medical Board Cases pending as on 01.04.2024				
		Cases received during 01.04.2024 to 31.12.2024				
		Cases disposed of during 01.04.2024 to 31.12.2024				

		Pendency Period	Up to 03 Months	03 - 06 Months	06 - 12 Months	More than 12 Months
		No. of Cases pending as on 01.01.2025				
Q	Status of Court Cases (E.I. Court, CMM Court & High Court etc.)	No. of Court Cases pending as on 01.04.2024				
		No. of Court Cases added during 01.04.2024 to 31.12.2024				
		No. of Court Cases disposed of during 01.04.2024 to 31.12.2024				
		No. of Court Cases pending as on 01.01.2025				
R	Status of Appeal U/s 45-AA Cases	Appeal U/s 45-AA pending as on 01.04.2024				
		Appeal U/s 45-AA received during 01.04.2024 to 31.12.2024				
		Appeal U/s 45-AA disposed of during 01.04.2024 to 31.12.2024				
		Pendency Period	Up to 02 Months	02 - 06 Months	06 - 12 Months	More than 12 Months
		Appeal U/s 45-AA pending as on 01.01.2025				
S	Status of Accuracy of Budget Projection and its Utilization	Budget Allotted during 2024-25 (₹ in Lakh)				
		Budget Utilized during 2024-25 (₹ in Lakh)				
		Budget underutilized or over expended during 2024-25 (₹ in Lakh) (Budget Allotted - Budget Utilized)				
		Percentage (Budget underutilizer or over expended/Budget allotted*100)	#DIV/0!			
T	Staus of percentage	Type of Audit Para	External		Internal	

	clearance of outstanding external audit paras and internal audit paras	Outstanding audit paras as on 01.04.2024 (a)				
		Outstanding audit paras as on 01.01.2025 (b)				
		Net paras settled during 01.04.2024 to 31.12.2024 (c) = (b-a)				
		Percentage of paras settled during the year (c/a*100)	#DIV/0!		#DIV/0!	
U	Status of percentage of procurement through GeM	Total Procurement during 2024-25 (up to 31.12.2024) (a)				
		Procurement Done Through GeM during 2024-25 (up to 31.12.2024) (b)				
		Percentage = b/a*100	#DIV/0!			
V	Status of Account Payable (Timely payments to suppliers and tie up hospital thereby reducing the liabilities)	Total no. of bills settled during 2024-25 (up to 31.12.2024) (a)				
		Period of settlement	0 - 15 days	15 - 30 days	30 - 60 days	More than 60 days
		No. of bills settled (b)				
		Percentage (b/a*100)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
W	Status of Pending Advances (Ensuring timely settlement / adjustment of advances)	Total no. of advances settled/adjusted during 2024-25 (up to 31.12.2024) (a)				
		Period of settlement	0 - 15 days	15 - 30 days	30 - 60 days	More than 60 days
		No. of advanced settled/adjusted (b)				
		Percentage (b/a*100)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
X	Status of Administrative Expenses	Revenue Generated during 2024-25 (up to 31.12.2024) (a)				
		Establishment expenses (Pay and Allowance) during 2024-25 (up to 31.12.2024) (b)				

		Other Administrative Expenses (Repair & Maintenance, printing & Stationary etc.) during 2024-25 (up to 31.12.2024) (c)	
		Depreciation during 2024-25 (up to 31.12.2024) (d)	
		Percentage $\{(b+c+d)/a*100\}$	#DIV/0!